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| **Role Title:** | Financial Controller |
| **Reporting to (title):** | Finance Director – Global Supplements |
| **Location:** | Monmouth – Wales, UK |

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| **Role Summary** |
| Lead the day-to-day financial management of the Global Supplements business, developing both a strong finance team and controls environment. Continuous improvement of the forecasting and reporting processes to support the senior management team with strategic decision making. |

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| **Role Responsibilities/Accountabilities** |
| * Lead and develop the Finance and SOPs {Sales Order Processing} team as a whole and as individuals. * Ensure that all financial controls are effective, appropriate and constantly reviewed & developed, ensuring they meet their objectives and are aligned to ABF controls framework. * Actively identify any weaknesses in procedures and controls, provide a solution and implement it, so as to ensure accurate records are being maintained. * Manage the annual Budgeting process to produce annual budgets, and to produce regular updated forecasts as required for Management to effectively run the business. * Consolidate all entities within the Global Supplements business and ensure consistency of process and application across these. * Ensure the management accounts are comprehensive, relevant to business need and produced to deadlines. * Compile analysis of sales and manufacturing information to highlight trends and anomalies, in order to support strategic decision making. * Ensure that all reporting requirements from the AB Agri central finance team are submitted accurately and within deadline. * Produce year end file including the tax pack. * Own relationship and liaise with internal and external auditors. * Ensure all information produced is accurate, well presented, fully explained and addresses the relevant issues. * Liaise with all departments to ensure any financial impact of their activities is being recorded accurately. * Maintain a live cashflow forecast and report variances to this, to ensure no surprises ion cashflow management; to include hedging of foreign currency if appropriate. * Monitor the cost base to ensure understanding of variances and their impacts. * Ensure the business achieves value for money across all goods & services. * Support with strategy and execution which enable the business to achieve it’s strategic goals. * Ad-hoc support as required by the Finance Director |

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| **Experience, Knowledge, Skills & Attributes** | |
| **Essential** | **Desirable** |
| Qualified accountant (ACA, ACCA, CIMA) | Experienced gained in a Manufacturing environment |
| Previous experience of line management with ability to support and develop a small team | Previous experience of using SAGE Accounting system |
| Previous experience of group reporting requirements | Passionate about pets with an interest in the Equine industry and understanding of the equestrian market |