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| **Role Title:** | Financial Controller |
| **Reporting to (title):** | Finance Director – Global Supplements |
| **Location:**  | Monmouth – Wales, UK  |

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| **Role Summary** |
| Lead the day-to-day financial management of the Global Supplements business, developing both a strong finance team and controls environment. Continuous improvement of the forecasting and reporting processes to support the senior management team with strategic decision making. |

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| **Role Responsibilities/Accountabilities** |
| * Lead and develop the Finance and SOPs {Sales Order Processing} team as a whole and as individuals.
* Ensure that all financial controls are effective, appropriate and constantly reviewed & developed, ensuring they meet their objectives and are aligned to ABF controls framework.
* Actively identify any weaknesses in procedures and controls, provide a solution and implement it, so as to ensure accurate records are being maintained.
* Manage the annual Budgeting process to produce annual budgets, and to produce regular updated forecasts as required for Management to effectively run the business.
* Consolidate all entities within the Global Supplements business and ensure consistency of process and application across these.
* Ensure the management accounts are comprehensive, relevant to business need and produced to deadlines.
* Compile analysis of sales and manufacturing information to highlight trends and anomalies, in order to support strategic decision making.
* Ensure that all reporting requirements from the AB Agri central finance team are submitted accurately and within deadline.
* Produce year end file including the tax pack.
* Own relationship and liaise with internal and external auditors.
* Ensure all information produced is accurate, well presented, fully explained and addresses the relevant issues.
* Liaise with all departments to ensure any financial impact of their activities is being recorded accurately.
* Maintain a live cashflow forecast and report variances to this, to ensure no surprises ion cashflow management; to include hedging of foreign currency if appropriate.
* Monitor the cost base to ensure understanding of variances and their impacts.
* Ensure the business achieves value for money across all goods & services.
* Support with strategy and execution which enable the business to achieve it’s strategic goals.
* Ad-hoc support as required by the Finance Director
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| **Experience, Knowledge, Skills & Attributes** |
| **Essential** | **Desirable** |
| Qualified accountant (ACA, ACCA, CIMA)  | Experienced gained in a Manufacturing environment |
| Previous experience of line management with ability to support and develop a small team  | Previous experience of using SAGE Accounting system |
| Previous experience of group reporting requirements | Passionate about pets with an interest in the Equine industry and understanding of the equestrian market  |